

Ministry of Information and Broadcasting
Statement of Budget Estimates 2018-19 (Scheme-wise)

(Rs. crore)

Sl. No	Name of the Scheme	Total Plan Provision (2018-19)	Provision earmarked for NER (2018-19)	Provision as shown in Statement of Budget Estimates (2018-19)
1	2	3	4	5
	INFORMATION SECTOR			
A	On-going Schemes			
1	Up-gradation of IIMC to International Standards (IIMC)	3.00	0.00	3.00
	Total	3.00	0.00	3.00
B	New Schemes			
2	Media Infrastructure Development Programme			
2.1	Total-MIDP excluding IIMC	23.83	0.05	23.78
2.2	Opening up of New Regional Centers of IIMC (IIMC)	13.00	2.00	11.00
	Total	36.83	2.05	34.78
3	Development Communication & Information Dissemination	182.00	21.10	160.90
	Total	182.00	21.10	160.90
4	Human Resource Development			
4.1	Training for Human Resource Development (excluding Prasar Bharati)(Main Sectt.)	4.50	0.00	4.50
4.2	International Media Programme (Main Sectt.)	0.15	0.00	0.15
4.3	Policy Related Studies, Seminar, Evaluation, etc. for all three sectors (excluding Prasar Bharati) (Main Sectt.)	0.53	0.00	0.53
4.4	HRD of Film Media Units(Main Sectt.)	1.00	0.00	1.00
4.5	Payment for Professional Services (Main Sectt.)	0.50	0.00	0.50
	Total	6.68	0.00	6.68
	Grand Total (Information Sector)	228.51	23.15	205.36
	Total On-going schemes	3.00	0.00	3.00
	Total New schemes	225.51	23.15	202.36

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	FILM SECTOR			
A	Ongoing Schemes			
5	National Museum of Indian Cinema (FD)	0.00	0.00	0.00
	Total	0.00	0.00	0.00
B	New Schemes			
6	Infrastructure Development Programme relating to Film Sector			
6.1	Upgradation, modernisation and expansion of CBFC and certification process (CBFC)	2.50	0.00	2.50
6.2	Upgradation of Siri Fort Complex (DFF)	1.00	0.00	1.00
6.3	Upgradation of building infrastructure of Films Division (FD)	1.70	0.00	1.70
6.4	Upgradation of infrastructure of NEAI including Jayakar Bungalow and setting up of digital library (NEAI)	3.00	0.00	3.00
6.5	Grant-in-Aid to FTII – Upgradation and Modernisation of FTII (FTII)	22.00	0.00	22.00
6.6	Infrastructure development in SRFTI (SRFTI)	14.00	2.00	12.00
	Total	44.20	2.00	42.20

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2/12/18

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7	Development Communication & Dissemination of Filmic Content			
7.1	Promotion of Indian cinema through film festivals and film markets in India and abroad (Main Sectt.)	30.24	2.00	28.24
7.2	Production of films and documentaries in various Indian languages (Main Sectt.)	27.50	1.00	26.50
7.3	Webcasting of Film Archives (FD)	0.50	0.00	0.50
7.4	Acquisition of archival films and film material (NFAI)	2.50	0.00	2.50
	Total	60.74	3.00	57.74
	Missions /Special Projects			
8	National Film Heritage Mission (Main Sectt.)	57.78	0.00	57.78
9	Anti-Piracy initiatives (Main Sectt.)	1.00	0.00	1.00
10	Setting up a Centre of Excellence for Animation, Gaming and VFX (Main Sectt.)	2.12	0.00	2.12
	Total	60.90	0.00	60.90
	Grand Total (Film Sector)	165.84	5.00	160.84
	Total On-going schemes	0.00	0.00	0.00
	Total New schemes	165.84	5.00	160.84

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	BROADCASTING SECTOR			
A	Main Sectt			
11	Strengthening of Electronic Media Monitoring Centre (EMMC)	18.10	0.00	18.10
12	Supporting Community Radio Movement in India	4.00	0.20	3.80
13	Infrastructure Support Cell in the Ministry renamed as Digitisation Mission	2.00	0.00	2.00
14	Automation of Broadcasting Wing	0.90	0.00	0.90
	Total (Main Sectt.)	25.00	0.20	24.80
B	Prasar Bharati			
15	Grant-in-aid to Prasar Bharati	260.00	36.00	224.00
16	Grant-in-aid to Prasar Bharati for Kisan Channel	51.70	6.00	45.70
17	Grant-in-aid to Prasar Bharati for Arun Prabha	4.00	3.99	0.01
	Total Prasar Bharati	315.70	45.99	269.71
	Total - Broadcasting Sector	340.70	74.34	294.51
	Grand Total of Budgetary Support (Information+Film+Broadcasting)	735.05		660.71

24/10/18
SAPC